

# ATTACHMENT A

## Quarter 2 2023/24 Forward Procurement Report

Program	Description	Proposed Procurement Approach	Anticipated Total Procurement Value	Expected Qtr at Market	Comments
City Services	Hutt Street Entry Statement	Open Tender	\$2.9m	Deferred to Q2 23/24 from Q1 23/24	A \$3m grant agreement has been initiated between the Department for Infrastructure and Transport, and The Corporation of the City of Adelaide and \$3m funding has been provided for Hutt Street.
AEDA	Experience Adelaide Centre Stage 2	Open Tender	\$3.4m	Deferred to Q2 23/24 from Q1 23/24	Progression of procurement subject to discussion at AEDA Board meeting on 26 September 2023
City Services	Cleaning Services	Open Tender	\$21m (3+2+2 contract term)	Q2 23/24	Cleaning services including offices, public spaces, car park, community and function centres, Central Markets and libraries
City Services	Gas & Bulk Fuel Supply	State Government Panel	\$8.4m (\$1.2m est. annually for 7 yrs)	Q2 23/24	Supply of gas and bulk fuel for City of Adelaide operational needs. Previous SAG Panel contract was for 7 years